Norma para armonizar la presentación de la información adicional del Proyecto del

Presupuesto de Egresos 2021

| Gobierno del Estado de Tabasco | Importe (pesos) |
| --- | --- |
| Presupuesto de Egresos para el Ejercicio Fiscal 2021 |
| Clasificador por Objeto del Gasto |
| Total | 51,098,955,328 |
| Servicios personales | 18,171,587,286 |
| Remuneraciones al personal de carácter permanente | 6,236,710,851 |
| Remuneraciones al personal de carácter transitorio | 488,527,311 |
| Remuneraciones adicionales y especiales | 3,848,356,531 |
| Seguridad social | 1,723,745,338 |
| Otras prestaciones sociales y económicas | 3,026,825,033 |
| Previsiones | 462,336,944 |
| Pago de estímulos a servidores públicos | 2,385,085,278 |
| Materiales y suministros | 533,083,142 |
| Materiales de administración, emisión de documentos y artículos oficiales | 63,486,363 |
| Alimentos y utensilios | 97,453,826 |
| Materias primas y materiales de producción y comercialización | 170,000 |
| Materiales y artículos de construcción y de reparación | 21,671,898 |
| Productos químicos, farmacéuticos y de laboratorio | 177,870,210 |
| Combustibles, lubricantes y aditivos | 82,363,224 |
| Vestuario, blancos, prendas de protección y artículos deportivos | 81,566,240 |
| Materiales y suministros para seguridad | 0 |
| Herramientas, refacciones y accesorios menores | 8,501,381 |
| Servicios generales | 1,059,648,652 |
| Servicios básicos | 321,304,112 |
| Servicios de arrendamiento | 188,047,240 |
| Servicios profesionales, científicos, técnicos y otros servicios | 77,488,127 |
| Servicios financieros, bancarios y comerciales | 53,799,977 |
| Servicios de instalación, reparación, mantenimiento y conservación | 104,884,202 |
| Servicios de comunicación social y publicidad | 175,000 |
| Servicios de traslado y viáticos | 18,713,319 |
| Servicios oficiales | 6,293,000 |
| Otros servicios generales | 288,943,675 |
| Transferencias, asignaciones, subsidios y otras ayudas | 16,621,800,697 |
| Transferencias internas y asignaciones al sector público | 2,469,049,917 |
| Transferencias al resto del sector público | 13,420,035,925 |
| Subsidios y subvenciones | 416,329,193 |
| Ayudas sociales | 56,978,075 |
| Pensiones y jubilaciones | 35,724,615 |
| Transferencias a fideicomisos, mandatos y otros análogos | 208,582,972 |
| Transferencias a la seguridad social | 0 |
| Donativos | 15,000,000 |
| Transferencias al exterior | 100,000 |
| Bienes muebles, inmuebles e intangibles | 0 |
| Mobiliario y equipo de administración | 0 |
| Mobiliario y equipo educacional y recreativo | 0 |
| Equipo e instrumental médico y de laboratorio | 0 |
| Vehículos y equipo de transporte | 0 |
| Equipo de defensa y seguridad | 0 |
| Maquinaria, otros equipos y herramientas | 0 |
| Activos biológicos | 0 |
| Bienes inmuebles | 0 |
| Activos intangibles | 0 |
| Inversión pública | 618,371,468 |
| Obra pública en bienes de dominio público | 0 |
| Obra pública en bienes propios | 618,371,468 |
| Proyectos productivos y acciones de fomento | 0 |
| Inversiones financieras y otras provisiones | 0 |
| Inversiones para el fomento de actividades productivas | 0 |
| Acciones y participaciones de capital | 0 |
| Compra de títulos y valores | 0 |
| Concesión de préstamos | 0 |
| Inversiones en fideicomisos, mandatos y otros análogos | 0 |
| Otras inversiones financieras | 0 |
| Provisiones para contingencias y otras erogaciones especiales | 0 |
| Participaciones y aportaciones | 13,355,295,644 |
| Participaciones | 6,246,208,098 |
| Convenios | 7,109,087,546 |
| Deuda pública | 739,168,438 |
| Amortización de la deuda pública | 241,466,144 |
| Intereses de la deuda pública | 497,502,294 |
| Costo por coberturas | 200,000 |

| **Gobierno del Estado de Tabasco** | **Importe (pesos)** |
| --- | --- |
| **Presupuesto de Egresos para el Ejercicio Fiscal 2021** |
| **Clasificación Administrativa** |
| Total | 51,098,955,328 |
| Poder Legislativo | 333,500,000 |
| H. Congreso del Estado de Tabasco | 252,000,000 |
| Órgano Superior de Fiscalización del Estado | 81,500,000 |
| Poder Judicial | 735,000,000 |
| Tribunal Superior de Justicia del Estado | 735,000,000 |
| Órganos Autónomos | 1,200,987,417 |
| Comisión Estatal de Derechos Humanos | 18,850,000 |
| Fiscalía General del Estado de Tabasco | 680,000,000 |
| Instituto Electoral y de Participación Ciudadana de Tabasco | 399,137,417 |
| Instituto Tabasqueño de Transparencia y Acceso a la Información Pública | 22,500,000 |
| Tribunal de Justicia Administrativa | 28,500,000 |
| Tribunal Electoral de Tabasco | 52,000,000 |
| Poder Ejecutivo | 48,825,067,911 |
| Dependencias | 22,020,962,898 |
| Transferencias para Municipios | 10,410,057,486 |
| Aportaciones a Convenios y Erogaciones Imprevistas | 2,737,638,716 |
| Deuda Pública | 739,168,438 |
| Organismos Descentralizados | 12,917,240,372 |
| Empresas de Participación Estatal Mayoritaria | 4,400,000 |
| Administración Portuaria Integral de Tabasco | 4,400,000 |

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| Gobierno del Estado de Tabasco | Importe (pesos) |
| Presupuesto de Egresos para el Ejercicio Fiscal 2021 |
| Clasificador Funcional del Gasto |
| Total | 51,098,955,328 |
| Gobierno | 7,352,578,298 |
| Legislación | 336,750,000 |
| Justicia | 3,897,326,072 |
| Coordinación de la política de gobierno | 2,223,081,746 |
| Relaciones exteriores | 0 |
| Asuntos financieros y hacendarios | 432,802,284 |
| Seguridad nacional | 0 |
| Asuntos de orden público y seguridad interior | 372,120,632 |
| Otros servicios generales | 90,497,564 |
| Desarrollo social | 28,312,007,883 |
| Protección ambiental | 710,660,544 |
| Vivienda y servicios a la comunidad | 411,844,817 |
| Salud | 8,235,759,383 |
| Recreación, cultura y otras manifestaciones sociales | 525,254,519 |
| Educación | 16,997,923,338 |
| Protección social | 1,025,520,490 |
| Otros asuntos sociales | 405,044,792 |
| Desarrollo económico | 1,544,004,507 |
| Asuntos económicos, comerciales y laborales en general | 242,849,853 |
| Agropecuaria, silvicultura, pesca y caza | 326,129,287 |
| Combustibles y energía | 77,641,890 |
| Minería, manufacturas y construcción | 0 |
| Transporte | 349,982,936 |
| Comunicaciones | 468,117,897 |
| Turismo | 66,032,644 |
| Ciencia, tecnología e innovación | 13,250,000 |
| Otras industrias y otros asuntos económicos | 0 |
| Otras no clasificadas en funciones anteriores | 13,890,364,640 |
| Transacciones de la deuda pública / costo financiero de la deuda | 739,168,438 |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 13,151,196,202 |
| Adeudos de ejercicios fiscales anteriores | 0 |

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| **Gobierno del Estado de Tabasco** | **Importe (pesos)** |
| **Presupuesto de Egresos para el Ejercicio Fiscal 2021** |
| **Clasificación por tipo de Gasto** |
| **Total** | **51,098,955,328** |
| Gasto Corriente | 40,623,666,071 |
| Gasto de Capital | 3,951,890,400 |
| Amortización de la deuda y disminución de pasivos | 241,466,144 |
| Pensiones y Jubilaciones | 35,724,615 |
| Participaciones | 6,246,208,098 |

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| **Gobierno del Estado de Tabasco** | **Importe (pesos)** |
| **Presupuesto de Egresos para el Ejercicio Fiscal 2021** |
| **Prioridades de Gasto** |
| Total | **51,098,955,328** |
| Bienestar Social, Desarrollo Energético Y Energías Renovables | 1,496,408,392 |
| Combate A La Corrupción Y Mejora De La Gestión Pública | 15,673,399,831 |
| Desarrollo Agropecuario, Forestal Y Pesquero | 326,129,287 |
| Desarrollo Cultural | 349,502,659 |
| Desarrollo Económico, Competitividad Y Turismo | 308,882,497 |
| Educación, Ciencia, Tecnología, Juventud Y Deportes | 17,122,447,916 |
| Gestión De Los Órganos Autónomos | 2,269,487,417 |
| Movilidad Sostenibles, Ordenamiento Territorial Y Obras Públicas | 1,954,262,416 |
| Política Y Gobierno | 669,672,075 |
| Salud, Seguridad Y Asistencia Social | 8,235,759,383 |
| Seguridad Pública Y Protección Ciudadana | 2,693,003,455 |

| Gobierno del Estado de Tabasco | Importe (pesos) |
| --- | --- |
| Presupuesto de Egresos para el Ejercicio Fiscal 2021 |
| Programas y Proyectos |
| Total | 51,098,955,328 |
| Acceso a la Justicia | 54,418,128 |
| Actividades Culturales y Artísticas | 186,557,715 |
| Actividades de Apoyo Administrativo | 826,564,501 |
| Actividades Legislativas | 252,000,000 |
| Administración Tributaria | 102,498,337 |
| Administración y Aplicación de la Justicia Laboral | 46,194,515 |
| Administración y Destino de Bienes Asegurados o Decomisados | 9,697,180 |
| Agua Potable | 556,201,908 |
| Aportaciones a la Descentralización de Servicios Públicos a Municipios | 476,250,985 |
| Aportaciones a Organismos Intergubernamentales | 2,500,000 |
| Aportaciones del Gobierno del Estado a la Conferencia Nacional de Gobernadores | 1,000,000 |
| Aportaciones INDETEC | 1,000,000 |
| Apoyo al Proceso Presupuestario y para Mejorar la Gestión Gubernamental | 22,850,000 |
| Apoyo para el Servicio de Movilidad Eficiente de la Población Vulnerable | 90,000,000 |
| Asistencia a Adultos Mayores | 11,628,400 |
| Asuntos Jurídicos | 80,735,451 |
| Atención Primaria a la Salud | 5,144,755,271 |
| Atención a Familias y Población Vulnerable | 83,298,005 |
| Atención a la Frontera Sur y a la Migración | 2,299,541 |
| Atención a Personas con Discapacidad | 5,352,400 |
| Atención al Nivel de Educación Básica | 9,212,970,251 |
| Atención Educativa al Nivel Medio Superior | 2,406,562,495 |
| Atención Educativa al Nivel Superior | 2,907,977,340 |
| Atención Especializada en Rehabilitación | 15,488,000 |
| Atención Integral a Víctimas y Ofendidos | 8,194,635 |
| Atención Médica Especializada de Segundo Nivel | 490,840,178 |
| Atención Médica Especializada de Tercer Nivel | 1,267,363,803 |
| Bienestar Alimentario y Nutricional | 300,473,098 |
| Búsqueda de Personas | 21,756,648 |
| Calidad en la Atención Médica | 8,369,654 |
| Calificaciones Crediticias | 3,500,000 |
| Carreteras | 214,938,951 |
| Combate a la Corrupción e Impunidad | 142,260,159 |
| Combate al Desempleo | 26,067,490 |
| Combate al Rezago Educativo | 116,737,203 |
| Comercio y Exportaciones | 1,279,816 |
| Conciliación Laboral | 8,139,421 |
| Conciliación y Arbitraje Médico | 8,002,944 |
| Conservación de la Biodiversidad | 49,301,938 |
| Conservación y Restauración Forestal | 1,321,978 |
| Coordinación de la Gestión Gubernamental | 375,780,020 |
| Coordinación de la Política del Sistema Estatal de Seguridad | 55,398,918 |
| Coordinación de la Política Estatal en Materia de Asuntos Religiosos | 3,883,759 |
| Costo Financiero de la Deuda | 739,168,438 |
| Cultura Física | 42,800,000 |
| Desarrollo Acuícola | 9,139,935 |
| Desarrollo Agrícola | 25,694,869 |
| Desarrollo Comunitario y Concertación Social | 13,779,555 |
| Desarrollo de Agronegocios | 12,100,318 |
| Desarrollo de Capacidades Productivas en Comunidades Rurales | 153,753,761 |
| Desarrollo de la Ciencia y Tecnología | 13,250,000 |
| Desarrollo de Municipios | 3,687,598,403 |
| Desarrollo del Ecosistema de Innovación y El Emprendimiento | 2,077,994 |
| Desarrollo Económico para la Competitividad | 63,401,158 |
| Desarrollo Forestal Comercial | 29,806,422 |
| Desarrollo Pecuario | 65,472,864 |
| Desarrollo Pesquero | 13,147,831 |
| Desarrollo Sostenible | 104,213,198 |
| Desarrollo Turístico | 390,000 |
| Desastres Naturales | 30,000,000 |
| Detección y Prevención de Ilícitos Financieros | 24,554,367 |
| Diseño y Conducción de la Política de Gasto Público | 37,679,853 |
| Educación no Formal de la Cultura Científica Y Tecnológica | 21,515,367 |
| Educación Superior Intercultural | 71,059,399 |
| Educación Superior Politécnica | 109,526,871 |
| Educación Superior Tecnológica | 648,637,398 |
| Eficiencia Energética | 56,371,896 |
| Energías Renovables | 1,848,167 |
| Erogaciones Contingentes | 2,275,301,772 |
| Evaluación del Desempeño | 5,264,994 |
| Fiscalización | 81,500,000 |
| Fomento a la Movilidad Sostenible | 30,000,000 |
| Fomento a las Expresiones Culturales y Artísticas | 2,639,580 |
| Fomento al Desarrollo del Personal Académico | 22,000,000 |
| Fondo Municipal de Participaciones | 5,692,815,864 |
| Fondo Municipal de Resarcimiento de Contribuciones Estatales | 127,662,000 |
| Formación de Capital Humano para la Salud | 13,936,838 |
| Formación para el Trabajo | 107,075,378 |
| Formación y Capacitación al Personal Gubernamental | 9,430,073 |
| Formación, Difusión y Comercialización Artesanal | 24,818,551 |
| Gestión de la Política de Desarrollo Turístico | 65,568,644 |
| Gestión de la Política Educativa en el Estado | 571,873,966 |
| Gestión para la Seguridad Social | 3,259,004 |
| Igualdad de Oportunidades de Educación | 815,443,037 |
| Igualdad Sustantiva de Género | 39,769,573 |
| Impartición de Justicia | 735,000,000 |
| Impartición de Justicia Administrativa | 28,500,000 |
| Incentivos para el Cumplimiento de Obligaciones a Municipios | 425,730,234 |
| Inclusión, Participación Social y Relaciones Interinstitucionales | 336,934,110 |
| Industria y Atracción de Inversiones | 8,468,942 |
| Innovación y Formación Turística | 50,000 |
| Maquinaria para el Desarrollo | 126,487,843 |
| Mejora Regulatoria | 1,380,198 |
| Mejoramiento para la Infraestructura de la Movilidad Sostenible | 12,000,000 |
| Mejoramiento para la Infraestructura del Bienestar Social | 238,787,376 |
| Micro, Pequeña y Mediana Empresa | 145,320,721 |
| Modernización del Sistema Catastral | 46,571,552 |
| Monitoreo y Comunicaciones para la Seguridad Ciudadana | 19,439,565 |
| Movilidad Sostenible | 94,821,298 |
| Obligaciones Jurídicas Ineludibles | 32,093,889 |
| Operación del Programa de Urgencias Prehospitalarias | 3,385,340 |
| Operación de la Infraestructura para el Abasto de Productos de Consumo Generalizado | 19,721,024 |
| Operación del Sistema Penitenciario Estatal | 308,282,140 |
| Planeación Democrática | 11,939,867 |
| Planeación para el Desarrollo Integral de la Familia | 609,280,587 |
| Política de los Derechos Humanos | 18,850,000 |
| Preservación, Promoción y Difusión Cultural | 113,971,446 |
| Prevención de la Corrupción en la Gestión Pública | 22,500,000 |
| Prevención Integral de Riesgos | 4,630,000 |
| Prevención Social del Delito y Participación Ciudadana | 3,128,681 |
| Prevención y Atención Contra las Adicciones | 16,941,879 |
| Prevención y Atención De VIH/Sida y Otras ETS | 21,736,264 |
| Prevención y Control de Enfermedades | 253,590,898 |
| Prevención y Control de Sobrepeso, Obesidad y Diabetes | 9,219,297 |
| Procesos Electorales | 451,137,417 |
| Procuración de Justicia | 680,000,000 |
| Promoción y Fomento Turístico | 24,000 |
| Protección Civil | 62,894,774 |
| Protección Contra Riesgos Sanitarios | 55,263,797 |
| Protección Vial | 178,519,417 |
| Provisiones para Incrementos Salariales | 462,336,944 |
| Publicación Oficial, Legalización de Documentos Y Seguimiento a la Actividad Notarial | 14,751,069 |
| Puentes | 248,778,945 |
| Radio y Televisión | 63,939,702 |
| Recreación para el Fortalecimiento del Tejido Social | 68,534,578 |
| Rectoría en Salud | 748,814,746 |
| Registro e Identificación de la Población | 14,563,366 |
| Registro Patrimonial | 40,865,323 |
| Responsabilidades, Resoluciones Judiciales y Pago de Liquidaciones | 10,000,000 |
| Salud Materna, Sexual y Reproductiva | 46,252,550 |
| Seguridad en la Tenencia de la Tierra | 18,392,952 |
| Seguridad y Protección Ciudadana | 2,066,554,511 |
| Servicios Portuarios | 4,400,000 |
| Supervisión, Monitoreo y Control de Obras de Infraestructura para la Educación | 23,234,064 |
| Supervisión, Regulación, Inspección, Verificación, así como Servicios de Obra Pública y Administración | 260,913,727 |
| Transparencia y Rendición de Cuentas | 22,500,000 |
| Urbanización | 154,653,572 |
| Vacunación Universal | 70,124,470 |
| Vigilancia Epidemiológica | 69,902,450 |
| Vinculación y Capacitación para el Capital Humano y Empresas | 5,642,272 |
| Vivienda | 119,439,156 |

| Gobierno del Estado de Tabasco | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| Presupuesto de Egresos para el Ejercicio Fiscal 2021 | | | | | | |
| Analítico de plazas | | | | | | |
| **Categoría** | **Descripción** | **Nivel** | **TP** | **Costo 2021** | | **Total Plazas autorizadas** |
| **Mínimo** | **Máximo** |
| ETC0001 | Difusión Técnica | 0 | B | $7,305 | $9,638 | 10 |
| SMT0001 | Recolector | 0 | B | $12,686 | $15,020 | 45 |
| SMT0002 | Jornalero | 0 | B | $12,195 | $14,528 | 1 |
| SMT0003 | Oficial Albañil | 0 | B | $12,195 | $14,528 | 2 |
| SMT0004 | Mecánico "A" | 0 | B | $12,514 | $15,306 | 5 |
| SMT0005 | Barrendero | 0 | B | $12,195 | $16,278 | 14 |
| SMT0006 | Oficial Albañil | 0 | B | $14,475 | $16,808 | 4 |
| SMT0007 | Supervisor | 0 | B | $11,124 | $15,207 | 30 |
| SMT0010 | Electromecánico | 0 | B | $12,514 | $14,847 | 2 |
| ADM0104 | Dibujante | 1 | B | $11,501 | $13,834 | 3 |
| AOF0101 | Aux. Univ. de Oficina | 1 | B | $11,501 | $13,834 | 38 |
| ETC0101 | Perito | 1 | B | $11,501 | $13,834 | 10 |
| SIN0102 | Recamarera | 1 | B | $11,501 | $13,834 | 3 |
| SIN0103 | Intendente | 1 | B | $11,501 | $13,834 | 158 |
| SIN0104 | Mesero | 1 | B | $11,501 | $13,834 | 2 |
| SMT0101 | Jardinero | 1 | B | $11,501 | $13,834 | 19 |
| SMT0102 | Aux. General | 1 | B | $11,501 | $13,834 | 10 |
| SMT0103 | Operador Gral. | 1 | B | $11,501 | $16,168 | 30 |
| SOP0101 | Peón | 1 | B | $11,501 | $13,834 | 134 |
| SOP0103 | Cadenero | 1 | B | $11,501 | $13,834 | 5 |
| SOP0108 | Albañil | 1 | B | $11,501 | $13,834 | 3 |
| SOP0109 | Reforestador | 1 | B | $11,501 | $13,834 | 6 |
| SOP0110 | Almacenista | 1 | B | $11,501 | $16,751 | 3 |
| SOP0111 | Cocinero | 1 | B | $11,501 | $13,834 | 2 |
| ADM0201 | Encuadernador | 2 | B | $11,801 | $14,718 | 4 |
| ADM0202 | Recepcionista | 2 | B | $11,801 | $14,718 | 10 |
| ADM0203 | Archivista | 2 | B | $11,801 | $14,718 | 5 |
| ADM0204 | Bibliotecario "C" | 2 | B | $11,801 | $17,051 | 21 |
| AOF0201 | Jefe de Sección | 2 | B | $11,801 | $16,468 | 48 |
| AOF0202 | Secretaria Ejecutiva | 2 | B | $11,801 | $27,843 | 114 |
| ETC0201 | Técnico General | 2 | B | $11,801 | $14,718 | 19 |
| ETC0205 | Electricista | 2 | B | $11,801 | $14,718 | 4 |
| ETC0207 | Prensista | 2 | B | $11,801 | $15,885 | 8 |
| ETC0208 | Cajista | 2 | B | $11,801 | $14,718 | 1 |
| SOP0201 | Soldador | 2 | B | $11,801 | $14,718 | 1 |
| SOP0202 | Operador "B" | 2 | B | $11,801 | $17,635 | 70 |
| SOP0205 | Chofer | 2 | B | $11,801 | $19,968 | 104 |
| ADM0301 | Inventarista | 3 | B | $12,189 | $15,105 | 2 |
| ADM0302 | Promotor | 3 | B | $12,189 | $15,105 | 4 |
| ADM0304 | Aux. General "A" | 3 | B | $12,189 | $19,189 | 363 |
| ADM0305 | Bibliotecario "B" | 3 | B | $12,189 | $15,105 | 46 |
| EPR0301 | Profesionista | 3 | B | $12,189 | $18,605 | 342 |
| ETC0301 | Carpintero | 3 | B | $12,189 | $15,105 | 39 |
| ETC0302 | Oficial Plomero | 3 | B | $12,189 | $18,605 | 10 |
| ETC0303 | Técnico Gral. "A" | 3 | B | $12,189 | $15,105 | 45 |
| ETC0304 | Estadígrafo | 3 | B | $12,189 | $15,105 | 2 |
| ETC0305 | Pintor | 3 | B | $12,189 | $15,105 | 6 |
| ETC0307 | Operador "A" | 3 | B | $12,189 | $30,855 | 47 |
| ETC0308 | Linotipista | 3 | B | $12,189 | $15,105 | 3 |
| ETC0309 | Músico | 3 | B | $12,189 | $15,105 | 44 |
| SMT0301 | Mecánico Gral. | 3 | B | $12,189 | $15,105 | 4 |
| SOP0301 | Enc. Mntto. de Vivero | 3 | B | $12,189 | $15,105 | 4 |
| SOP0303 | Albañil Oficial | 3 | B | $12,189 | $15,105 | 6 |
| ADM0401 | Bibliotecario "A" | 4 | B | $13,012 | $15,929 | 286 |
| ETC0401 | Trab. Social | 4 | B | $13,012 | $20,595 | 28 |
| ETC0403 | Asistente Social | 4 | B | $17,901 | $21,984 | 53 |
| SOP0402 | Tec. Operativo | 4 | B | $13,012 | $38,329 | 417 |
| ETC0501 | Mtra. Educ. Especial | 5 | B | $21,541 | $24,808 | 8 |
| ETC0502 | Mtra. Corte y C. | 5 | B | $23,499 | $33,274 | 19 |
| ETC0504 | Veterinario | 5 | B | $22,436 | $25,702 | 2 |
| ETC0505 | Ambientalista Profesional | 5 | B | $22,436 | $25,702 | 13 |
| ETC0506 | Profesional en Estadística | 5 | B | $22,436 | $29,202 | 149 |
| ETC0507 | Profesional en Audio y Video | 5 | B | $22,436 | $25,702 | 12 |
| SOP0501 | Coordinador de Cocina "B" | 5 | B | $16,004 | $19,270 | 1 |
| M-08-03 | Prof. Med. Gral. | 8 | B | $23,477 | $23,477 | 1 |
| M-09-02 | Aux. Enf. Atn. Pob. | 9 | B | $14,472 | $17,738 | 2 |
| M-15-02 | Prof. Psicología | 9 | B | $22,062 | $25,329 | 1 |
| A01803 | Admvo. Especializado | 30 | B | $12,631 | $16,131 | 92 |
| A01807 | Jefe De Oficina | 30 | B | $14,806 | $18,306 | 66 |
| A03804 | Secretaria "C" | 30 | B | $13,688 | $17,188 | 9 |
| CF04806 | Sria. Ejecutiva "C" | 30 | B | $14,463 | $17,963 | 4 |
| CF12805 | Analista Prog. "A". | 30 | B | $16,192 | $19,692 | 17 |
| CF33892 | Técnico Superior | 30 | B | $16,192 | $19,692 | 36 |
| S01803 | Ofic. Serv. y Mantto. | 30 | B | $12,631 | $16,131 | 12 |
| S01804 | Jefe de Serv. Mantto. | 30 | B | $12,880 | $16,380 | 1 |
| S03802 | Chofer | 30 | B | $12,880 | $16,380 | 11 |
| S06006 | Chofer "A" | 30 | B | $13,688 | $17,188 | 12 |
| S08802 | Oficial Mantto. Mecan | 30 | B | $12,880 | $16,380 | 23 |
| T03804 | Especialista Técnico | 30 | B | $14,000 | $17,500 | 2 |
| T06807 | Técnico en Computaci | 30 | B | $13,843 | $17,343 | 1 |
| CAD0101 | Analista | 1 | C | $8,354 | $15,120 | 30 |
| CAD0102 | Recep. De Doctos. | 1 | C | $8,354 | $17,454 | 23 |
| CAD0103 | Chofer N/Depto | 1 | C | $8,354 | $20,954 | 36 |
| CIA0101 | Institutor Artístico "E" | 1 | C | $8,354 | $11,620 | 25 |
| CIC0101 | Institutor Cultural "E" | 1 | C | $8,354 | $11,620 | 8 |
| CIS0101 | Velador | 1 | C | $7,930 | $16,214 | 182 |
| CIS0102 | Sobrest. de Obra | 1 | C | $8,354 | $12,787 | 1 |
| CIS0103 | Inspector Gral. | 1 | C | $8,354 | $13,954 | 67 |
| CIS0104 | Intendente | 1 | C | $7,930 | $13,326 | 30 |
| CAD0201 | Cajero | 2 | C | $8,743 | $12,010 | 28 |
| CAD0202 | Capturista | 2 | C | $8,743 | $19,010 | 33 |
| CAD0203 | Prep. de Inform. | 2 | C | $8,743 | $13,177 | 3 |
| CAD0205 | Sria. Nivel Depto. | 2 | C | $8,743 | $47,010 | 347 |
| CAD0206 | Srio. Est. y Cta. | 2 | C | $8,743 | $12,010 | 1 |
| CAD0207 | Chofer N/Director | 2 | C | $8,743 | $20,177 | 115 |
| CIA0201 | Institutor Artístico "D" | 2 | C | $8,743 | $12,010 | 5 |
| CIC0201 | Institutor Cultural "D" | 2 | C | $8,743 | $12,010 | 1 |
| CIS0201 | Supervisor "A" | 2 | C | $8,743 | $14,343 | 116 |
| CIS0202 | Operador | 2 | C | $8,743 | $14,343 | 33 |
| CMM0201 | Jefe de Proyecto | 2 | C | $8,743 | $27,760 | 560 |
| CMM0202 | Asistente | 2 | C | $8,743 | $13,177 | 31 |
| CMM0203 | Laboratorista | 2 | C | $8,743 | $12,010 | 3 |
| CAD0301 | Programador | 3 | C | $9,906 | $13,990 | 8 |
| CAD0303 | Sria. N/Director | 3 | C | $9,906 | $25,073 | 167 |
| CAD0304 | Chofer N/Srio | 3 | C | $9,906 | $22,156 | 17 |
| CAD0305 | Contador | 3 | C | $9,906 | $22,893 | 8 |
| CAD0306 | Op. de Computadora | 3 | C | $9,906 | $13,990 | 3 |
| CIA0301 | Institutor Artístico "C" | 3 | C | $9,906 | $15,156 | 5 |
| CIC0301 | Institutor Cultural "C" | 3 | C | $9,906 | $13,990 | 1 |
| CMM0301 | Jefe de Área | 3 | C | $9,906 | $36,156 | 937 |
| CMM0303 | Psicólogo | 3 | C | $9,906 | $17,490 | 4 |
| CMM0304 | Ing. Topógrafo | 3 | C | $9,906 | $13,990 | 5 |
| CMM0305 | Defensor de Oficio | 3 | C | $9,906 | $30,376 | 121 |
| CMM0306 | Supervisor de Obras | 3 | C | $9,906 | $13,990 | 7 |
| CMM0307 | Dir. de Ballet | 3 | C | $9,906 | $13,990 | 1 |
| CMM0309 | Sub-Dir. de Normal | 3 | C | $9,906 | $13,990 | 4 |
| CMM0310 | Director | 3 | C | $9,906 | $13,990 | 4 |
| CAD0401 | Analista Programador | 4 | C | $10,201 | $31,208 | 41 |
| CAD0402 | Tec. Línea Comp. | 4 | C | $10,201 | $14,284 | 2 |
| CAD0404 | Médico General | 4 | C | $10,201 | $14,284 | 10 |
| CAD0406 | Sria. N/Srio. | 4 | C | $10,201 | $20,117 | 24 |
| CAD0407 | Tec. de Campo "B" | 4 | C | $10,201 | $14,284 | 20 |
| CIA0401 | Institutor Artístico "B" | 4 | C | $10,201 | $14,284 | 1 |
| CIC0401 | Institutor Cultural "B" | 4 | C | $10,201 | $14,284 | 1 |
| CMM0402 | Camarógrafo B | 4 | C | $10,201 | $14,284 | 1 |
| CMM0404 | Operador de Audio | 4 | C | $10,201 | $14,284 | 3 |
| CMM0405 | Operador de Video | 4 | C | $10,201 | $14,284 | 1 |
| CMM0408 | Inv. Científico B | 4 | C | $10,201 | $14,284 | 5 |
| CMM0409 | Sub-Dir. Música | 4 | C | $10,201 | $17,784 | 1 |
| CMM0410 | Direc. de Música | 4 | C | $10,201 | $14,284 | 1 |
| CMM0411 | Administrador | 4 | C | $10,201 | $34,701 | 302 |
| CMM0412 | Jefe dePlanta | 4 | C | $10,201 | $14,284 | 2 |
| CAD0503 | Srio. Privado | 5 | C | $13,003 | $30,143 | 10 |
| CAD0505 | Tec. de Campo "A" | 5 | C | $12,856 | $54,495 | 102 |
| CIA0501 | Institutor Artístico "A" | 5 | C | $12,856 | $20,211 | 8 |
| CIC0501 | Institutor Cultural "A" | 5 | C | $12,856 | $20,211 | 2 |
| CMM0501 | Jefe Depto 'A' | 5 | C | $12,856 | $88,329 | ### |
| CMM0502 | Residente | 5 | C | $12,856 | $42,829 | 95 |
| CMM0504 | Juez Tutelar | 5 | C | $12,856 | $22,070 | 2 |
| CMM0509 | Técnico en Transmisi | 5 | C | $12,856 | $20,211 | 2 |
| CMM0512 | Locutor de Radio “A” | 5 | C | $12,856 | $20,211 | 1 |
| CMM0515 | Reportero | 5 | C | $12,856 | $20,211 | 7 |
| CMM0519 | Inv. Científico “A” | 5 | C | $12,856 | $20,211 | 4 |
| CMM0520 | Director Investigaci | 5 | C | $12,856 | $20,211 | 1 |
| CMM0522 | Superv. de Control Mp | 5 | C | $12,856 | $29,995 | 39 |
| CMM0523 | Defensor Jurídico | 5 | C | $12,856 | $29,995 | 1 |
| CMM0524 | Sup. de Aud. Fiscal | 5 | C | $12,856 | $38,162 | 38 |
| CMM0525 | Auditor Fiscal | 5 | C | $12,856 | $25,717 | 69 |
| CMM0526 | Recep. de Rentas "C" | 5 | C | $12,856 | $29,995 | 20 |
| CDI0602 | Sub-Director | 6 | C | $16,223 | $73,085 | 290 |
| CDI0614 | Inspector Médico | 6 | C | $16,223 | $21,937 | 1 |
| CMM0602 | Capitán Piloto 'A' | 6 | C | $16,223 | $47,035 | 1 |
| CDI0701 | Director "A" | 7 | C | $23,758 | $91,697 | 266 |
| CDI0703 | Srio. Particular | 7 | C | $23,758 | $97,640 | 4 |
| CDI0705 | Contralor Interno | 7 | C | $23,758 | $30,003 | 10 |
| CDI0801 | Director Gral. | 8 | C | $26,171 | $117,757 | 70 |
| CDI0802 | Sub-Secretario | 8 | C | $26,171 | $115,412 | 35 |
| CDI0901 | Secretario | 9 | C | $40,996 | $125,311 | 17 |
| CDI0905 | Coordinador Gral. | 9 | C | $40,996 | $130,094 | 20 |
| CDI0906 | Secretario Ejecutivo del Consejo | 9 | C | $40,996 | $90,079 | 1 |
| A-01-01 | Gobernador | 11 | C | $226,041 | $226,041 | 1 |
| CCO0202 | Cabo | 12 | C | $10,895 | $19,895 | 27 |
| CCO0301 | Sargento | 12 | C | $10,948 | $19,948 | 33 |
| CCO0401 | Subteniente | 12 | C | $11,009 | $20,009 | 39 |
| CCO0403 | Vigilante de 1ra. | 12 | C | $10,971 | $19,971 | 839 |
| CCO0501 | Teniente | 12 | C | $11,063 | $20,063 | 26 |
| CCO0601 | Capitán | 12 | C | $11,197 | $20,197 | 13 |
| CCO1003 | Médico Legista | 12 | C | $11,446 | $20,446 | 1 |
| CCM01102 | Inspector Jefe | 13 | C | $18,971 | $50,019 | 18 |
| CCM01103 | Inspector | 13 | C | $15,748 | $40,583 | 60 |
| CCM01104 | Subinspector | 13 | C | $13,193 | $31,052 | 95 |
| CCMM0411 | Administrador | 13 | C | $11,064 | $20,064 | 184 |
| CCMM0501 | Jefe Depto 'A' | 13 | C | $11,142 | $30,022 | 48 |
| CCMM0601 | Jefe Admvo."C" | 13 | C | $10,298 | $19,298 | 35 |
| CCO0002 | Becario | 13 | C | $2,641 | $2,641 | 246 |
| CCO01105 | Oficial | 13 | C | $12,231 | $30,997 | 41 |
| CCO01106 | Suboficial | 13 | C | $11,925 | $30,732 | 59 |
| CCO01107 | Policía 1ro. | 13 | C | $11,596 | $20,596 | 68 |
| CCO01108 | Policía 2do. | 13 | C | $11,313 | $20,313 | 682 |
| CCO01109 | Policía 3ro. | 13 | C | $11,062 | $20,062 | 622 |
| CCO01110 | Policía | 13 | C | $10,906 | $19,906 | ### |
| CCO0906 | Médico Perito | 13 | C | $10,576 | $19,576 | 26 |
| CMM0701 | Jefe Admvo."B" | 13 | C | $10,576 | $19,576 | 24 |
| CMM0801 | Jefe Admvo."A" | 13 | C | $10,876 | $19,876 | 57 |
| CF03809 | Chofer de SPS | 30 | C | $13,285 | $16,785 | 1 |
| CF04807 | Sria. Ejec. "B" | 30 | C | $14,724 | $18,224 | 1 |
| CF04900 | Secretaria Ejecutiva | 30 | C | $15,498 | $18,998 | 4 |
| CF06821 | Vigilante | 30 | C | $10,933 | $14,433 | 26 |
| CF06827 | Vigilante de Inst. | 30 | C | $12,988 | $16,488 | 8 |
| CF07806 | Cajero | 30 | C | $13,722 | $17,222 | 6 |
| CF21858 | Profesional Especial | 30 | C | $15,498 | $18,998 | 1 |
| CF34260 | Sub-Jefe Serv. Estatal | 30 | C | $21,661 | $25,161 | 7 |
| CF34813 | Jefe de Oficina | 30 | C | $14,046 | $17,546 | 6 |
| CF34814 | Jefe Administrativo | 30 | C | $14,488 | $17,988 | 20 |
| ADM0210 | Niñera | 2 | D | $14,981 | $14,981 | 344 |
| APD0201 | Auxiliar Univ. Ofna | 2 | D | $14,001 | $14,001 | 52 |
| APD0301 | Jefe de Sección | 2 | D | $14,008 | $14,008 | 3 |
| APD0401 | Secretaria Ejecutiva | 2 | D | $14,295 | $14,295 | 177 |
| APD0402 | Jefe de Oficina | 2 | D | $15,807 | $15,807 | 2 |
| APD0403 | Oficial Plomero | 2 | D | $14,032 | $14,032 | 2 |
| APD0405 | Operador General | 2 | D | $14,425 | $14,425 | 5 |
| APD0410 | Chofer | 2 | D | $14,656 | $14,656 | 24 |
| APD0501 | Profesionista | 2 | D | $14,008 | $14,008 | 94 |
| APD0601 | Psicólogo | 2 | D | $15,779 | $15,779 | 7 |
| CIS0105 | Velador | 2 | D | $14,001 | $14,001 | 12 |
| ESE0103 | Asesor Gpo. Per. | 2 | D | $15,049 | $15,049 | 11 |
| ESE0104 | Control Escolar | 2 | D | $15,653 | $15,653 | 18 |
| ESE0106 | Trab. Social "A" | 2 | D | $15,048 | $15,048 | 23 |
| ESE0107 | Bibliotecario | 2 | D | $14,709 | $14,709 | 33 |
| ESE0108 | Taquimecanógrafa | 2 | D | $14,295 | $14,295 | 80 |
| ESE0109 | Aux. Intendente | 2 | D | $13,989 | $13,989 | 116 |
| ESE0110 | Vigilante | 2 | D | $14,001 | $14,001 | 183 |
| ESE0111 | Jardinero | 2 | D | $13,989 | $13,989 | 1 |
| ESE0113 | Aux. Admvo. | 2 | D | $14,959 | $14,959 | 183 |
| ESE0114 | Asesor De Tesis | 2 | D | $15,049 | $15,049 | 1 |
| ESE0119 | Intendente | 2 | D | $13,989 | $13,989 | 160 |
| ESE0121 | Pedagogo | 2 | D | $14,958 | $14,958 | 2 |
| ESE0126 | Médico Escolar | 2 | D | $15,779 | $15,779 | 2 |
| ESE0127 | Asesor Técnico | 2 | D | $15,216 | $15,216 | 1 |
| ESE0131 | Trab. Social "B" | 2 | D | $15,010 | $15,010 | 111 |
| ESE0133 | Contralor | 2 | D | $14,261 | $14,261 | 18 |
| ICOB003 | Instructor Comunitario "B" | 2 | D | $17,147 | $17,147 | 88 |
| ICOP001 | Instructor Comunitario "P" | 2 | D | $12,111 | $12,111 | 1 |
| ICOS002 | Instructor Comunitario "S" | 2 | D | $13,403 | $13,403 | 60 |
| SIN0105 | Conserje | 2 | D | $13,989 | $13,989 | ### |
| SIN0106 | Afanadora | 2 | D | $13,989 | $13,989 | 114 |
| E-18-01 | P.I.E.S. Tit. "C" T. | 7 | D | $57,488 | $57,488 | 79 |
| E-18-02 | P.I.E.S. Tit "B" T.C. | 7 | D | $49,486 | $49,486 | 10 |
| E-18-03 | P.I.E.S. Tit "A" T.C. | 7 | D | $42,600 | $42,600 | 4 |
| E-18-04 | P.I.E.S. Tit."C" 3/4 | 7 | D | $44,180 | $44,180 | 14 |
| E-18-05 | P.I.E.S. Tit."B" 3/4 | 7 | D | $38,065 | $38,065 | 3 |
| E-18-06 | P.I.E.S. Tit "A" 3/4 T | 7 | D | $32,901 | $32,901 | 2 |
| E-18-07 | P.I.E.S. Tit. "C" 1/2 | 7 | D | $30,872 | $30,872 | 32 |
| E-18-08 | P.I.E.S. Tit."B" 1/2 T | 7 | D | $26,795 | $26,795 | 19 |
| E-18-09 | P.I.E.S. Tit "A" 1/2 T | 7 | D | $23,352 | $23,352 | 8 |
| E-18-10 | P.I.E.S. Asoc. "C" T | 7 | D | $37,546 | $37,546 | 1 |
| E-18-11 | P.I.E.S. Asoc. "B" T. | 7 | D | $33,875 | $33,875 | 1 |
| E-18-13 | P.I.E.S. Asoc "C" 3/4 T | 7 | D | $29,111 | $29,111 | 2 |
| E-18-27 | P.I.E.S. Asig. "A" | 7 | D | $2,407 | $2,407 | 5 |
| E-18-28 | P.I.E.S. Asig."B" | 7 | D | $2,493 | $2,493 | 30 |
| E-18-29 | P.I.E.S. Asig. "C" | 7 | D | $2,595 | $2,595 | 103 |
| E-19-01 | P.E.S. Tit. T/C. | 7 | D | $57,638 | $57,638 | 6 |
| E-19-02 | P.E.S. Tit."B" T.C. | 7 | D | $49,468 | $49,468 | 1 |
| E-19-03 | P.E.S. Tit "A" T.C. | 7 | D | $42,600 | $42,600 | 3 |
| E-19-05 | P.E.S. Tit. "B" 3/4 | 7 | D | $38,065 | $38,065 | 2 |
| E-19-06 | P.E.S. Tit."A" 3/4 T | 7 | D | $32,901 | $32,901 | 1 |
| E-19-07 | P.E.S. Tit. "C" 1/2 T. | 7 | D | $30,872 | $30,872 | 3 |
| E-19-08 | P.E.S. Tit."B" 1/2 T | 7 | D | $26,787 | $26,787 | 12 |
| E-19-09 | P.E.S. Tit. A 1/2 T. | 7 | D | $23,352 | $23,352 | 1 |
| E-19-10 | P.E.S. Asoc. "C" T.C. | 7 | D | $37,543 | $37,543 | 3 |
| E-22-01 | Analista Esp. "B" | 7 | D | $20,075 | $20,075 | 14 |
| E-22-02 | Proyectista | 7 | D | $17,787 | $17,787 | 2 |
| E-22-03 | Analista Esp. "A" | 7 | D | $17,120 | $17,120 | 3 |
| E-22-07 | Analista Espec. "C" | 7 | D | $22,515 | $22,515 | 97 |
| E-23-01 | Proyectista "C" | 7 | D | $19,245 | $19,245 | 2 |
| E-23-02 | Proyectista "B" | 7 | D | $18,496 | $18,496 | 1 |
| E-23-03 | Aux. Analista Admvo. | 7 | D | $21,253 | $21,253 | 6 |
| D-15-HR | Mtro. Elect / Radio | 20 | D | $2,456 | $2,456 | 30 |
| E-03-01 | Mtra. J. N. S/T | 20 | D | $20,622 | $20,622 | 2 |
| E-03-02 | M. Danza Folk. A | 20 | D | $20,993 | $20,993 | 140 |
| E-03-03 | M. Danza Folk. B | 20 | D | $25,096 | $25,096 | 1 |
| E-03-04 | Acomp. Música A | 20 | D | $20,850 | $20,850 | 39 |
| E-03-05 | Acomp. Música B | 20 | D | $21,036 | $21,036 | 13 |
| E-04-01 | Mtro. Primaria Rural | 20 | D | $20,624 | $20,624 | 23 |
| E-05-01 | Mtro. de Música | 20 | D | $21,038 | $21,038 | 117 |
| E-05-19 | Coord. de Danza | 20 | D | $20,896 | $20,896 | 1 |
| E-05-20 | Coord. de Música | 20 | D | $21,036 | $21,036 | 1 |
| E-05-22 | Coord. Carpintero | 20 | D | $21,036 | $21,036 | 1 |
| E-06-01 | Mtro. Educ. Física A | 20 | D | $21,546 | $21,546 | 9 |
| E-06-04 | Mtro. Educ. Fis. B 3/4 | 20 | D | $23,611 | $23,611 | 33 |
| E-06-06 | H.S.M. Educ. Física | 20 | D | $2,822 | $2,822 | 695 |
| E-07-26 | Mtra. Educ. Especial | 20 | D | $21,364 | $21,364 | 280 |
| E-07-27 | Mtro. Educ. Esp. 3/4 T. | 20 | D | $26,597 | $26,597 | 3 |
| E-08-05 | Hsm. Tele-Bach | 20 | D | $2,821 | $2,821 | 162 |
| E-08-06 | Mtro. de Tele-Bachill | 20 | D | $30,192 | $30,192 | 8 |
| E-11-10 | Maestro Prim. 3/4 | 20 | D | $25,895 | $25,895 | 1 |
| E-11-11 | Mtro. de Taller | 20 | D | $19,324 | $19,324 | 2 |
| E-12-18 | Mtra. Corte Y C. | 20 | D | $21,036 | $21,036 | 50 |
| E-12-21 | Mtro. Carpintero | 20 | D | $21,038 | $21,038 | 62 |
| E-12-25 | Mtro. Ed. Básica | 20 | D | $10,338 | $10,338 | 319 |
| ESE0105 | Prefecto | 20 | D | $21,202 | $21,202 | 237 |
| ESE0112 | H.S.M. Docente | 20 | D | $2,830 | $2,830 | ### |
| ESE0124 | Educ. Física | 20 | D | $18,544 | $18,544 | 1 |
| ESE0125 | Agrónomo | 20 | D | $28,700 | $28,700 | 1 |
| E-11-01 | Insp. Mtro. Nut. | 21 | D | $45,389 | $45,389 | 26 |
| E-17-02 | Jefe de Sector | 21 | D | $49,499 | $49,499 | 18 |
| E-08-13 | Coord. Ctro. Psicologi | 22 | D | $25,791 | $25,791 | 1 |
| E-11-02 | Director N.U.T. | 22 | D | $25,321 | $25,321 | 189 |
| E-06-02 | Mtro. Educ. Física B | 23 | D | $20,818 | $20,818 | 283 |
| E-07-03 | Director Educación Especial | 23 | D | $25,738 | $25,738 | 40 |
| E-10-02 | Insp. Mtra. J. Niños | 23 | D | $45,389 | $45,389 | 61 |
| E-10-03 | Director de J.N. | 23 | D | $25,321 | $25,321 | 112 |
| E-10-04 | Mtra. Jardín de Niños | 23 | D | $20,625 | $20,625 | ### |
| E-10-06 | Mtra. J. N. 3/4 F.C. | 23 | D | $25,741 | $25,741 | 33 |
| E-10-07 | Insp. J.N. 3/4 F.C. | 23 | D | $50,445 | $50,445 | 1 |
| E-10-08 | Director J.N. 3/4 | 23 | D | $30,465 | $30,465 | 2 |
| E-11-03 | Maestro Grupo N.U.T | 23 | D | $20,625 | $20,625 | ### |
| E-11-07 | Insp. Mtro. G. 3/4 | 23 | D | $50,673 | $50,673 | 1 |
| E-11-08 | Dir. Grupo ¾ | 23 | D | $30,465 | $30,465 | 1 |
| E-11-09 | Mtro. Grupo 3/4 | 23 | D | $25,881 | $25,881 | 48 |
| E-11-12 | Mtro. Grpo. Tc Mixto | 23 | D | $36,103 | $36,103 | 3 |
| E-11-13 | Insp. C/L Primaria | 23 | D | $60,543 | $60,543 | 1 |
| E-17-04 | Jefe Sec. L. Primaria | 23 | D | $64,805 | $64,805 | 1 |
| ESE0101 | Director | 23 | D | $56,110 | $56,110 | 68 |
| ESE0102 | Sub-Director | 23 | D | $53,925 | $53,925 | 66 |
| ESE0115 | Sup. Niv. Med. Bas. | 23 | D | $62,113 | $62,113 | 17 |
| ESE0116 | Jefe de Enseñanza | 23 | D | $59,290 | $59,290 | 15 |
| CF41015 | Coord. Med. A Norm. A | 84 | M | $38,298 | $41,798 | 5 |
| CF41016 | Coord. Med. A Norm. B | 84 | M | $37,283 | $40,783 | 2 |
| CF41018 | Jefe de Lab. Clínico | 84 | M | $35,379 | $38,879 | 3 |
| CF41040 | Sup. Med. A Normativa | 84 | M | $40,725 | $44,225 | 8 |
| CF41054 | J. Trab. Soc. A. Med. | 84 | M | $28,515 | $32,015 | 3 |
| CF41024 | Jefe de Enfermeras | 85 | M | $35,918 | $39,418 | 24 |
| M01004 | Med. Especialista "A" | 85 | M | $42,988 | $46,488 | 519 |
| M01006 | Med. Gral. "A" | 85 | M | $36,229 | $39,729 | 373 |
| M01007 | Cirujano Dentista | 85 | M | $31,198 | $34,698 | 130 |
| M01008 | Médico General "B" | 85 | M | $38,105 | $41,605 | 168 |
| M01009 | Médico General "C" | 85 | M | $39,585 | $43,085 | 4 |
| M01010 | Médico Especialista "B" | 85 | M | $45,030 | $48,530 | 131 |
| M01011 | Médico Especialista "C" | 85 | M | $46,779 | $50,279 | 8 |
| M01014 | Cirujano Dentista "B" | 85 | M | $33,124 | $36,624 | 86 |
| M01015 | Cirujano Dentista "C" | 85 | M | $34,202 | $37,702 | 7 |
| M02001 | Químico | 85 | M | $31,162 | $34,662 | 51 |
| M02003 | Tec. Laboratorista | 85 | M | $17,299 | $20,799 | 60 |
| M02006 | Tec. Radiólogo | 85 | M | $18,787 | $22,287 | 61 |
| M02012 | Terapista | 85 | M | $18,787 | $22,287 | 5 |
| M02015 | psicólogo Clínico | 85 | M | $31,162 | $34,662 | 112 |
| M02016 | Citotecnólogo | 85 | M | $18,787 | $22,287 | 12 |
| M02017 | Psicologo Especializado | 85 | M | $32,505 | $36,005 | 4 |
| M02024 | Tec. en Biológicos | 85 | M | $17,906 | $21,406 | 24 |
| M02029 | P/Medico Área Norm | 85 | M | $24,759 | $28,259 | 424 |
| M02031 | Enf. Jefe de Servs. | 85 | M | $34,029 | $37,529 | 342 |
| M02034 | Enfermera Esp. "A" | 85 | M | $25,540 | $29,040 | 66 |
| M02035 | Enfermera Gral. "A" | 85 | M | $23,419 | $26,919 | 474 |
| M02036 | Aux. de Enfermería | 85 | M | $20,810 | $24,310 | 291 |
| M02037 | Enfermera Especialista "B" | 85 | M | $26,592 | $30,092 | 1 |
| M02038 | Of. y/o Prep. Desp. Far | 85 | M | $19,639 | $23,139 | 14 |
| M02045 | Dietista | 85 | M | $17,906 | $21,406 | 5 |
| M02046 | Cocinero J. en Hosp. | 85 | M | $16,730 | $20,230 | 65 |
| M02048 | Aux. de Cocina Hosp. | 85 | M | $15,591 | $19,091 | 42 |
| M02049 | Nutricionista | 85 | M | $24,759 | $28,259 | 38 |
| M02050 | Tec. en Nutrición | 85 | M | $18,787 | $22,287 | 26 |
| M02058 | Tec. en Est. Área Med. | 85 | M | $17,906 | $21,406 | 346 |
| M02059 | Jefe de Estadística Y Archivo Clini | 85 | M | $18,651 | $22,151 | 8 |
| M02061 | Aux. de Admisión | 85 | M | $16,033 | $19,533 | 201 |
| M02066 | Tec. en Trab. Social | 85 | M | $19,104 | $22,604 | 248 |
| M02067 | Trabajadora Social en A.M. "A" | 85 | M | $23,064 | $26,564 | 13 |
| M02068 | Tec. de Trab. Social en A.M. "B" | 85 | M | $20,483 | $23,983 | 10 |
| M02069 | Tec. en Sal. Uni. Aux. | 85 | M | $17,906 | $21,406 | 156 |
| M02073 | Tec. en Prog. de Salud | 85 | M | $16,730 | $20,230 | 105 |
| M02074 | Jefe de Brigada en Prog. de Salud | 85 | M | $17,012 | $20,512 | 6 |
| M02081 | Enfermera General "B" | 85 | M | $24,784 | $28,284 | 186 |
| M02082 | Aux. de Enfermería "B" | 85 | M | $22,301 | $25,801 | 178 |
| M02088 | Químico "B" | 85 | M | $32,737 | $36,237 | 46 |
| M02089 | Químico "C" | 85 | M | $34,064 | $37,564 | 2 |
| M02095 | Tec. Laboratorista "B" | 85 | M | $17,548 | $21,048 | 14 |
| M03002 | Veterinario | 85 | M | $31,162 | $34,662 | 15 |
| M03004 | Promotor En Salud | 85 | M | $17,906 | $21,406 | 52 |
| M03005 | Afanador | 85 | M | $15,591 | $19,091 | 438 |
| M03006 | Camillero | 85 | M | $15,591 | $19,091 | 122 |
| M03009 | Veterinario "B" | 85 | M | $32,737 | $36,237 | 10 |
| M03011 | Lavand. en Hospital | 85 | M | $14,832 | $18,332 | 55 |
| M33004 | Promotor de Programas Preventivos | 85 | M | $11,501 | $15,001 | 4 |
| L-A01801 | Aux. Admvo. | 40 | R | $6,939 | $9,273 | 17 |
| L-A01807 | Jefe de Oficina | 40 | R | $8,419 | $10,752 | 9 |
| L-ADM0001 | Instructor | 40 | R | $5,843 | $8,176 | 1 |
| L-ADM0202 | Recepcionista | 40 | R | $8,690 | $11,023 | 4 |
| L-B-15-HY | Difusión Técnica | 40 | R | $5,550 | $7,883 | 4 |
| L-CAD0202 | Capturista | 40 | R | $7,413 | $9,747 | 2 |
| L-CAD0407 | Tec. de Campo "B" | 40 | R | $9,287 | $11,621 | 32 |
| L-CAD0505 | Tec. de Campo "A" | 40 | R | $13,136 | $15,470 | 12 |
| L-CCA0101 | Maestro D.T.A. | 40 | R | $7,956 | $10,290 | 1 |
| L-CF06821 | Vigilante | 40 | R | $5,129 | $7,463 | 39 |
| L-CF12805 | Analista Prog. "A" | 40 | R | $9,096 | $11,430 | 1 |
| L-CF33892 | Técnico Superior | 40 | R | $9,096 | $11,430 | 3 |
| L-CF34814 | Jefe Administrativo | 40 | R | $10,718 | $13,051 | 5 |
| L-CIS0103 | Inspector General | 40 | R | $7,601 | $9,934 | 16 |
| L-CIS0104 | Intendente A | 40 | R | $7,215 | $9,548 | 13 |
| L-CIS0201 | Supervisor "A" | 40 | R | $7,956 | $10,290 | 27 |
| L-CMM0201 | Jefe de Proyecto | 40 | R | $7,956 | $10,290 | 1 |
| L-CMM0301 | Jefe de Área | 40 | R | $9,019 | $11,352 | 3 |
| L-CMM0518 | Jefe de Piso | 40 | R | $13,136 | $15,469 | 14 |
| L-ETC0309 | Musico | 40 | R | $5,929 | $8,262 | 1 |
| L-M01004 | Med. Especialista "A" | 40 | R | $14,981 | $17,314 | 2 |
| L-M01006 | Med. Gral. "A" | 40 | R | $14,281 | $16,614 | 52 |
| L-M01007 | Cirujano Dentista | 40 | R | $13,344 | $15,677 | 5 |
| L-M02001 | Químico "A" | 40 | R | $13,277 | $15,610 | 2 |
| L-M02003 | Tec. Laboratorista | 40 | R | $9,072 | $11,405 | 3 |
| L-M02006 | Tec. Radiólogo | 40 | R | $9,292 | $11,625 | 4 |
| L-M02015 | Psicólogo Clínico | 40 | R | $13,277 | $15,610 | 7 |
| L-M02035 | Enfermera Gral. "A" | 40 | R | $9,727 | $12,060 | 60 |
| L-M02036 | Aux. de Enfermera | 40 | R | $8,647 | $10,980 | 33 |
| L-M02046 | Cocinero J. en Hosp. | 40 | R | $7,722 | $10,056 | 2 |
| L-M02048 | Aux. de Cocina Hosp. | 40 | R | $6,988 | $9,322 | 1 |
| L-M02049 | Nutricionista | 40 | R | $12,855 | $15,188 | 5 |
| L-M02058 | Tec. en Est. Área Med. | 40 | R | $11,384 | $13,717 | 27 |
| L-M02061 | Aux. de Admisión | 40 | R | $7,842 | $10,175 | 19 |
| L-M02066 | Tec. en Trab. Social | 40 | R | $8,577 | $10,911 | 5 |
| L-M02073 | Tec. en Prog. de Salud | 40 | R | $8,153 | $10,486 | 4 |
| L-M03002 | Veterinario | 40 | R | $13,277 | $15,610 | 2 |
| L-M03004 | Promotor En Salud | 40 | R | $8,861 | $11,194 | 5 |
| L-M03005 | Afanador | 40 | R | $7,803 | $10,136 | 80 |
| L-M03006 | Camillero | 40 | R | $7,791 | $10,124 | 19 |
| L-M03008 | Larvicidores | 40 | R | $6,789 | $9,123 | 216 |
| L-M03011 | Lavand. En Hospital | 40 | R | $9,020 | $11,354 | 4 |
| L-M22073 | Tec. en Paludismo | 40 | R | $6,491 | $8,824 | 7 |
| L-M33004 | Prom. Colera | 40 | R | $4,917 | $7,251 | 31 |
| L-S01803 | Ofic. Serv. y Mantto. | 40 | R | $7,081 | $9,414 | 4 |
| L-S08802 | Oficial Mantto. N | 40 | R | $6,780 | $9,113 | 1 |
| L-SOP0101 | Peón | 40 | R | $8,191 | $10,524 | 79 |
| L-SOP0205 | Chofer | 40 | R | $8,411 | $10,744 | 7 |
| L-ADM0304 | Auxiliar Gral. "A" | 51 | R | $8,347 | $10,680 | 20 |
| L-CAD0208 | Secretaria "L" | 51 | R | $9,315 | $11,649 | 5 |
| L-CMM0412 | Jefe de Planta | 51 | R | $9,584 | $11,918 | 4 |
| L-CMM0508 | Tec. Mtto. Esp. | 51 | R | $13,432 | $15,765 | 24 |
| L-EPR0301 | Profesionista | 51 | R | $9,377 | $11,710 | 15 |
| L-LET0205 | Electricista | 51 | R | $9,094 | $11,427 | 1 |
| L-SMT0007 | Supervisor | 51 | R | $9,475 | $11,808 | 33 |
| L-SMT0008 | Ofic. de Mtto. | 51 | R | $7,076 | $9,409 | 2 |
| L-SMT0301 | Mecánico General | 51 | R | $9,377 | $11,710 | 3 |
| L-SOP0201 | Soldador | 51 | R | $9,094 | $11,427 | 1 |
| ADM0001 | Instructor | 0 | B | $7,305 | $9,638 | 9 |
| SMT0003 | Oficial Albañil | 0 | B | $12,195 | $14,528 | 2 |
| SMT0007 | Supervisor | 0 | B | $11,124 | $15,207 | 1 |
| ADM0103 | Cont. De Tarjeta | 1 | B | $11,501 | $13,834 | 4 |
| ADM0104 | Dibujante | 1 | B | $11,501 | $13,834 | 4 |
| ADM0107 | Inst. Gral. | 1 | B | $11,501 | $13,834 | 17 |
| AOF0101 | Aux. Univ. de Oficina | 1 | B | $11,501 | $13,834 | 22 |
| SIN0101 | Mensajero | 1 | B | $11,501 | $13,834 | 2 |
| SIN0103 | Intendente | 1 | B | $11,501 | $13,834 | 125 |
| SMT0101 | Jardinero | 1 | B | $11,501 | $13,834 | 25 |
| SMT0102 | Aux. General | 1 | B | $11,501 | $13,834 | 31 |
| SMT0103 | Operador Gral. | 1 | B | $11,501 | $16,168 | 165 |
| SOP0101 | Peón | 1 | B | $11,501 | $13,834 | 225 |
| SOP0103 | Cadenero | 1 | B | $11,501 | $13,834 | 13 |
| SOP0104 | Ayte. General | 1 | B | $11,501 | $13,834 | 71 |
| SOP0105 | Lecturista | 1 | B | $11,501 | $13,834 | 4 |
| SOP0106 | Notificador | 1 | B | $11,501 | $13,834 | 1 |
| SOP0108 | Albañill | 1 | B | $11,501 | $13,834 | 3 |
| ADM0202 | Recepcionista | 2 | B | $11,801 | $14,718 | 1 |
| ADM0203 | Archivista | 2 | B | $11,801 | $14,718 | 2 |
| AOF0201 | Jefe de Sección | 2 | B | $11,801 | $16,468 | 9 |
| AOF0202 | Secretaria Ejecutiva | 2 | B | $11,801 | $27,843 | 60 |
| ETC0201 | Técnico General | 2 | B | $11,801 | $14,718 | 17 |
| ETC0203 | Ayud. de Ingeniero | 2 | B | $11,801 | $14,718 | 24 |
| ETC0205 | Electricista | 2 | B | $11,801 | $14,718 | 13 |
| ETC0206 | Glosador De Mat. | 2 | B | $11,801 | $14,718 | 1 |
| SOP0201 | Soldador | 2 | B | $11,801 | $14,718 | 3 |
| SOP0202 | Operador "B" | 2 | B | $11,801 | $17,635 | 140 |
| SOP0204 | Enc. de Brigada | 2 | B | $11,801 | $14,718 | 41 |
| SOP0205 | Chofer | 2 | B | $11,801 | $19,968 | 131 |
| ADM0301 | Inventarista | 3 | B | $12,189 | $15,105 | 5 |
| ADM0302 | Promotor | 3 | B | $12,189 | $15,105 | 163 |
| ADM0304 | Aux. General "A" | 3 | B | $12,189 | $19,189 | 158 |
| EPR0301 | Profesionista | 3 | B | $12,189 | $18,605 | 162 |
| EPR0302 | Topógrafo | 3 | B | $12,189 | $15,105 | 5 |
| ETC0301 | Carpintero | 3 | B | $12,189 | $15,105 | 2 |
| ETC0302 | Oficial Plomero | 3 | B | $12,189 | $18,605 | 50 |
| ETC0303 | Técnico Gral. "A" | 3 | B | $12,189 | $15,105 | 38 |
| ETC0305 | Pintor | 3 | B | $12,189 | $15,105 | 1 |
| ETC0306 | Videotecario | 3 | B | $12,189 | $15,105 | 2 |
| ETC0307 | Operador "A" | 3 | B | $12,189 | $30,855 | 58 |
| SMT0301 | Mecánico Gral. | 3 | B | $12,189 | $15,105 | 41 |
| SOP0301 | Enc. Mntto. de Vivero | 3 | B | $12,189 | $15,105 | 2 |
| SOP0303 | Albañil Oficial | 3 | B | $12,189 | $15,105 | 29 |
| ETC0401 | Trab. Social | 4 | B | $13,012 | $20,595 | 8 |
| ETC0403 | Asistente Social | 4 | B | $17,901 | $21,984 | 119 |
| SOP0401 | Coord. de Cocina | 4 | B | $13,012 | $15,929 | 23 |
| SOP0402 | Tec. Operativo | 4 | B | $13,012 | $38,329 | 243 |
| ETC0501 | Mtra. Educ. Especial | 5 | B | $21,541 | $24,808 | 7 |
| ETC0502 | Mtra. Corte y C. | 5 | B | $23,499 | $33,274 | 4 |
| ETC0505 | Ambientalista Profesional | 5 | B | $22,436 | $25,702 | 29 |
| ETC0506 | Profesional en Estadística | 5 | B | $22,436 | $29,202 | 54 |
| ETC0507 | Profesional en Audio y Video | 5 | B | $22,436 | $25,702 | 11 |
| SOP0501 | Coordinador de Cocina "B" | 5 | B | $16,004 | $19,270 | 21 |
| CAD0101 | Analista | 1 | C | $8,354 | $15,120 | 7 |
| CAD0102 | Recep. De Doctos. | 1 | C | $8,354 | $17,454 | 1 |
| CAD0103 | Chofer N/Depto | 1 | C | $8,354 | $20,954 | 22 |
| CIS0101 | Velador | 1 | C | $7,930 | $16,214 | 92 |
| CIS0102 | Sobrest. de Obra | 1 | C | $8,354 | $12,787 | 2 |
| CIS0103 | Inspector Gral. | 1 | C | $8,354 | $13,954 | 33 |
| CAD0201 | Cajero | 2 | C | $8,743 | $12,010 | 6 |
| CAD0202 | Capturista | 2 | C | $8,743 | $19,010 | 6 |
| CAD0204 | Administ. de Sistema | 2 | C | $8,743 | $12,010 | 1 |
| CAD0205 | Sria. Nivel Depto. | 2 | C | $8,743 | $47,010 | 93 |
| CAD0207 | Chofer N/Director | 2 | C | $8,743 | $20,177 | 54 |
| CIS0201 | Supervisor "A" | 2 | C | $8,743 | $14,343 | 19 |
| CIS0202 | Operador | 2 | C | $8,743 | $14,343 | 33 |
| CMM0201 | Jefe de Proyecto | 2 | C | $8,743 | $27,760 | 256 |
| CMM0202 | Asistente | 2 | C | $8,743 | $13,177 | 15 |
| CMM0203 | Laboratorista | 2 | C | $8,743 | $12,010 | 3 |
| CAD0301 | Programador | 3 | C | $9,906 | $13,990 | 3 |
| CAD0303 | Sria. N/Director | 3 | C | $9,906 | $25,073 | 85 |
| CAD0304 | Chofer N/Srio | 3 | C | $9,906 | $22,156 | 3 |
| CAD0305 | Contador | 3 | C | $9,906 | $22,893 | 20 |
| CMM0301 | Jefe de Área | 3 | C | $9,906 | $36,156 | 364 |
| CMM0304 | Ing. Topógrafo | 3 | C | $9,906 | $13,990 | 11 |
| CMM0306 | Supervisor de Obras | 3 | C | $9,906 | $13,990 | 22 |
| CMM0308 | Continuista | 3 | C | $9,906 | $13,990 | 1 |
| CAD0401 | Analista Programador | 4 | C | $10,201 | $31,208 | 9 |
| CAD0406 | Sria. N/Srio. | 4 | C | $10,201 | $20,117 | 1 |
| CAD0407 | Tec. de Campo "B" | 4 | C | $10,201 | $14,284 | 5 |
| CMM0402 | Camarógrafo B | 4 | C | $10,201 | $14,284 | 1 |
| CMM0403 | Switcher | 4 | C | $10,201 | $14,284 | 1 |
| CMM0404 | Operador de Audio | 4 | C | $10,201 | $14,284 | 2 |
| CMM0405 | Operador de Video | 4 | C | $10,201 | $14,284 | 3 |
| CMM0406 | Locutor de Radio “B” | 4 | C | $10,201 | $14,284 | 3 |
| CMM0407 | Editor | 4 | C | $10,201 | $14,284 | 1 |
| CMM0411 | Administrador | 4 | C | $10,201 | $34,701 | 145 |
| CMM0412 | Jefe de Planta | 4 | C | $10,201 | $14,284 | 9 |
| CAD0503 | Srio. Privado | 5 | C | $13,003 | $30,143 | 2 |
| CAD0505 | Tec. de Campo "A" | 5 | C | $12,856 | $54,495 | 88 |
| CMM0501 | Jefe Depto “A” | 5 | C | $12,856 | $88,329 | 492 |
| CMM0502 | Residente | 5 | C | $12,856 | $42,829 | 47 |
| CMM0506 | Jefe de Iluminación | 5 | C | $12,856 | $20,211 | 1 |
| CMM0507 | Camarógrafo 'A' | 5 | C | $12,856 | $20,211 | 8 |
| CMM0508 | Tec. Mantto. Especia | 5 | C | $12,856 | $20,211 | 13 |
| CMM0509 | Técnico en Transmisión | 5 | C | $12,856 | $20,211 | 1 |
| CMM0510 | Op. de Torre. de Trans | 5 | C | $12,856 | $20,211 | 2 |
| CMM0511 | Productor de Radio | 5 | C | $12,856 | $20,211 | 1 |
| CMM0512 | Locutor de Radio “A” | 5 | C | $12,856 | $20,211 | 1 |
| CMM0514 | Jefe de Escenografía | 5 | C | $12,856 | $20,211 | 1 |
| CMM0515 | Reportero | 5 | C | $12,856 | $20,211 | 4 |
| CMM0517 | Productor de T.V. | 5 | C | $12,856 | $20,211 | 7 |
| CMM0518 | Jefe de Piso | 5 | C | $12,856 | $20,211 | 1 |
| CDI0602 | Sub-Director | 6 | C | $16,223 | $73,085 | 141 |
| CDI0614 | Inspector Médico | 6 | C | $16,223 | $21,937 | 19 |
| CDI0701 | Director "A" | 7 | C | $23,758 | $91,697 | 83 |
| CDI0703 | Srio. Particular | 7 | C | $23,758 | $97,640 | 4 |
| CDI0801 | Director Gral. | 8 | C | $26,171 | $117,757 | 15 |
| CDI0802 | Sub-Secretario | 8 | C | $26,171 | $115,412 | 1 |
| CDI0905 | Coordinador Gral. | 9 | C | $40,996 | $130,094 | 3 |
| CCO0301 | Sargento | 12 | C | $10,948 | $19,948 | 1 |
| CCM01102 | Inspector Jefe | 13 | C | $18,971 | $50,019 | 1 |
| CCMM0411 | Administrador | 13 | C | $11,064 | $20,064 | 2 |
| CCMM0601 | Jefe Admvo. "C" | 13 | C | $10,298 | $19,298 | 3 |
| CCO01105 | Oficial | 13 | C | $12,231 | $30,997 | 1 |
| CCO01107 | Policía 1ro. | 13 | C | $11,596 | $20,596 | 1 |
| CCO01108 | Policía 2do. | 13 | C | $11,313 | $20,313 | 21 |
| CCO01109 | Policía 3ro. | 13 | C | $11,062 | $20,062 | 14 |
| CCO01110 | Policía | 13 | C | $10,906 | $19,906 | 68 |
| CMM0701 | Jefe Admvo. "B" | 13 | C | $10,576 | $19,576 | 3 |
| CMM0801 | Jefe Admvo. "A" | 13 | C | $10,876 | $19,876 | 1 |
| CF41015 | Coord. Med. A Norm. A | 84 | M | $38,298 | $41,798 | 6 |
| M02036 | Aux. de Enfermería | 85 | M | $20,810 | $24,310 | 19 |
| M03006 | Camillero | 85 | M | $15,591 | $19,091 | 1 |
| M01007 | Cirujano Dentista | 85 | M | $31,198 | $34,698 | 3 |
| M02081 | Enfermera General "B" | 85 | M | $24,784 | $28,284 | 3 |
| M02035 | Enfermera Gral. "A" | 85 | M | $23,419 | $26,919 | 19 |
| M01004 | Med. Especialista "A" | 85 | M | $42,988 | $46,488 | 9 |
| M01006 | Med. Gral. "A" | 85 | M | $36,229 | $39,729 | 22 |
| M01008 | Médico General "B" | 85 | M | $38,105 | $41,605 | 3 |
| M02049 | Nutricionista | 85 | M | $24,759 | $28,259 | 9 |
| M03004 | Promotor En Salud | 85 | M | $17,906 | $21,406 | 1 |
| M02015 | Psicólogo Clínico | 85 | M | $31,162 | $34,662 | 19 |
| M02068 | Tec. de Trab. Social en A.M. "B" | 85 | M | $20,483 | $23,983 | 1 |
| M02050 | Tec. en Nutrición | 85 | M | $18,787 | $22,287 | 1 |
| M02066 | Tec. en Trab. Social | 85 | M | $19,104 | $22,604 | 68 |
| L-ETC0403 | Asistente Social | 40 | R | $12,180 | $14,514 | 2 |
| L-SMT0102 | Aux. General | 40 | R | $7,783 | $10,116 | 2 |
| L-ETC0203 | Ayud. de Ingeniero | 40 | R | $8,411 | $10,744 | 1 |
| L-SOP0205 | Chofer | 40 | R | $8,411 | $10,744 | 5 |
| L-CIS0103 | Inspector General | 40 | R | $7,601 | $9,934 | 32 |
| L-SIN0103 | Intendente B | 40 | R | $8,461 | $10,794 | 4 |
| L-CMM0301 | Jefe de Área | 40 | R | $9,019 | $11,352 | 25 |
| L-CMM0201 | Jefe de Proyecto | 40 | R | $7,956 | $10,290 | 16 |
| L-ETC0501 | Mtra. Educ. Especial | 40 | R | $16,795 | $19,128 | 5 |
| L-CIS0202 | Operador | 40 | R | $7,413 | $9,747 | 5 |
| L-SOP0101 | Peón | 40 | R | $8,191 | $10,524 | 8 |
| L-CAD0109 | Promotor Comunitario | 40 | R | $7,240 | $9,574 | 114 |
| L-M02015 | Psicólogo Clínico | 40 | R | $13,277 | $15,610 | 3 |
| L-ADM0202 | Recepcionista | 40 | R | $8,690 | $11,023 | 3 |
| L-CAD0205 | Sria. N/Depto. | 40 | R | $7,413 | $9,747 | 4 |
| L-CMM0306 | Supervisor de Obras | 40 | R | $8,651 | $10,985 | 2 |
| L-CAD0505 | Tec. de Campo "A" | 40 | R | $13,136 | $15,470 | 22 |
| L-CAD0407 | Tec. de Campo "B" | 40 | R | $9,287 | $11,621 | 1 |
| L-ETC0401 | Trab. Social | 40 | R | $9,584 | $11,918 | 5 |
| L-CIS0101 | Velador | 40 | R | $7,215 | $9,548 | 2 |